

APPENDIX C

CAPITAL PROGRAMME - GENERAL FUND

Actual 2010-2011 £		Estimate 2011-2012 £	Revised 2011-2012 £	Estimate 2012-2013 £	Estimate 2013-2014 £	Estimate 2014-2015 £
	Finance & Staffing Portfolio					
<u>0</u>	South Cambs Hall - Internal Vestibule Area	<u>0</u>	<u>22,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>		<u>0</u>	<u>22,000</u>	<u>0</u>	<u>0</u>	<u>0</u>